

PLYMOUTH CITY COUNCIL

Subject:	Integrated Finance Report
Committee:	Health and Adult Social Care Overview and Scrutiny Committee
Date:	25 October 2018
Cabinet Member:	Councillor Ian Tuffin
CMT Member:	Carole Burgoyne (Strategic Director for People)
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Ref:	
Key Decision:	No
Part:	I

Purpose of the report:

Public Sector organisations across the country are facing unprecedented challenges and pressures due to changes in demography, increasing complexity of need and the requirement to deliver better services with less public resource. Plymouth and Devon also face a particular financial challenge because of the local demography, the historic pattern of provision and pockets of deprivation and entrenched health inequalities.

On the 1st April 2015 Plymouth City Council (PCC) and the Northern, Eastern and Western Devon Clinical Commissioning Group (CCG) pooled their wellbeing, health and social care budgets and formed an integrated fund. The primary driver of this is to streamline service delivery and provision with the aim of improving outcomes both for individuals and value for money.

Four Integrated Commissioning Strategies were developed to drive activity across the wellbeing health and social care system. The four strategies describe the current picture and the integrated commissioning response across the health and wellbeing 'system' in Plymouth, specifically covering

- Wellbeing
- Children and young people
- Community
- Enhanced and specialist

To monitor progress of the Integrated Commissioning spend, an Integrated Finance Report was developed which is updated on a monthly basis and shows spend across the integrated fund.

Recommendations:

The recommendation is for the Health and Social Care Overview and Scrutiny Panel to:

- Note the contents of the report.